**APPENDIX A**

**Project Budget**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **SOURCE:** | **SOURCE:** | **SOURCE:** | **SOURCE:** | **SOURCE:** | **TOTAL** |
| Administrative Costs |  |  |  |  |  |  |
| Personnel Costs |  |  |  |  |  |  |
| Professional Services |  |  |  |  |  |  |
| Legal Costs |  |  |  |  |  |  |
| Contingency |  |  |  |  |  |  |
| Other (*specify*) |  |  |  |  |  |  |
| TOTAL SOFT COSTS |  |  |  |  |  |  |
| Architect / Engineer |  |  |  |  |  |  |
| Construction |  |  |  |  |  |  |
| Contingency |  |  |  |  |  |  |
| Other (*specify*) |  |  |  |  |  |  |
| TOTAL ACTIVITY COSTS |  |  |  |  |  |  |
| **TOTAL PROJECT BUDGET** |  |  |  |  |  |  |